



86TH DISTRICT  
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MICHIGAN HOUSE OF REPRESENTATIVES

**THOMAS A. ALBERT**

APPROPRIATIONS CHAIR

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November 10, 2021

Mr. Chris Harkins, Director  
Office of the State Budget  
Department of Technology, Management, and Budget  
6th Floor Romney Building  
Lansing, MI 48900

Dear Director Harkins,

For your information, the attached transfer package has been approved by a majority of the members of both the House and Senate Appropriations Committees.

The transfers approved are from the Office of the State Budget letter dated October 14, 2021, Legislative Transfer Request 2021-5. The transfers are for the departments of Attorney General, Natural Resources, State Police and Treasury.

If you need further information, please do not hesitate to contact us.

Sincerely,

Thomas Albert, Chair  
House Appropriations Committee

Jim Stamas, Chair  
Senate Appropriations Committee



# FINAL LEGISLATIVE TRANSFER PACKAGE



Mary Ann Cleary, Director  
Viola Bay Wild, Transfer Coordinator  
Compiled by Tumai Burris, Budget Assistant

## Summary Sheet

SBO LETTER: 2021-5  
October 14, 2021

Department	Analyst	Page	Total Transfer
Attorney General	Michael Clossen	1-2	\$525,000
Natural Resources	Austin Scott	3	4,162,700
State Police	Marcus Coffin	4-6	201,613,500
Treasury	Viola Wild	7	529,809
<b>Total</b>			<b>\$206,831,009</b>

**2021-5 Legislative Transfers**

Budget	Year-to-Date Total Approps	Standard Transfers (Within Existing Budget)						TOTAL	% of Budget Shifted
		IDG	Federal	Local	Private	Restricted	GF/GP		
State Police	870,136,400		42,300			1,000,000	42,300	1,084,600	0.12%
Treasury - Revenue Sharing	1,341,924,300					529,809		529,809	0.04%
<b>TOTAL*</b>	<b>\$75,511,166,700</b>	<b>\$0</b>	<b>\$42,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,529,809</b>	<b>\$42,300</b>	<b>\$1,614,409</b>	<b>0.00%</b>

\*Includes budget areas not affected by transfers

Budget	Year-to-Date Total Approps	Contingency Fund Transfers (Increases Budget)						TOTAL	% Budget Increased
		IDG	Federal	Local	Private	Restricted	GF/GP		
Attorney General	106,978,600		525,000					525,000	0.49%
Natural Resources	469,594,100					4,162,700		4,162,700	0.89%
State Police	870,136,400		200,528,900					200,528,900	23.05%
<b>TOTAL*</b>	<b>\$75,511,166,700</b>	<b>\$0</b>	<b>\$201,053,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,162,700</b>	<b>\$0</b>	<b>\$205,216,600</b>	<b>0.27%</b>

\*Includes budget areas not affected by transfers

## LEGISLATIVE TRANSFER

BUDGET AREA: **ATTORNEY GENERAL**  
 FISCAL YEAR: **2020-21**  
 TRANSFER AMOUNT: **\$25,000**

S.B.O. LETTER: **10/14/21**  
 S.B.O. REQUEST: **2021-5**  
 ANALYST: **Michael Cnossen**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 10/19/21	BALANCE AVAILABLE AS OF 10/19/21	GOV'S REC. 10/14/21	HOUSE ACTION 11/10/21	SENATE ACTION 11/9/21
<b>FROM: PUBLIC ACT 166 OF 2020 SEC. 301(1)</b>						
Contingency funds	750,000	NA	NA	(25,000)	(25,000)	(25,000)
Funding source:						
Total federal revenues	750,000	NA	NA	(25,000)	(25,000)	(25,000)
<b>TO: SEC. 102(2). ATTORNEY GENERAL OPERATIONS</b>						
Prosecuting attorneys coordinating council	2,228,500	1,843,869	384,631	25,000	25,000	25,000
Funding source:						
National criminal history improvement program	121,200	43,614	77,586	25,000	25,000	25,000

This request would transfer \$25,000 in federal contingency fund authorization to the Prosecuting Attorneys Coordinating Council line item to receive additional Federal National Criminal History Improvement Program grant funding. The resources are designed to improve criminal history records, ensure reporting standards are met, records and databases are accurate, and improve the overall quality of the criminal justice information system. Federal contingency authorization is available in accordance with 2020 PA 166, Article 5, Section 301(1).

## LEGISLATIVE TRANSFER

BUDGET AREA: **ATTORNEY GENERAL**  
 FISCAL YEAR: **2020-21**  
 TRANSFER AMOUNT: **\$500,000**

S.B.O. LETTER: **10/14/21**  
 S.B.O. REQUEST: **2021-5**  
 ANALYST: **Michael Cnossen**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 10/19/21	BALANCE AVAILABLE AS OF 10/19/21	GOV'S REC. 10/14/21	HOUSE ACTION 11/10/21	SENATE ACTION 11/9/21
<b>FROM: PUBLIC ACT 166 OF 2020 SEC. 301(1)</b>						
Contingency funds	750,000	NA	NA	(500,000)	(500,000)	(500,000)
Funding source:						
Total federal revenues	750,000	NA	NA	(500,000)	(500,000)	(500,000)
<b>TO: SEC. 102(2). ATTORNEY GENERAL OPERATIONS</b>						
Operations	96,153,900	90,172,250	5,981,650	500,000	500,000	500,000
Funding source:						
HHS-OS, state Medicaid fraud control units	5,927,500	5,932,729	(5,229)	500,000	500,000	500,000

This request would transfer \$500,000 in federal contingency fund authorization to Operations line item to receive grant resources utilized to fund the Department of Attorney General's federally certified Medicaid Fraud Unit. Additional federal revenue is available to reflect the state's receipt in FY 2020-21 of proceeds from a lawsuit settlement. Proceeds of the settlement are eligible to be used to draw down a 75% federal funding match supporting the Medicaid Fraud Control Unit. The settle proceeds and federal match provides for higher than anticipated revenue, requiring additional authorization for federal funding. Federal contingency authorization is available in accordance with 2020 PA 166, Article 5, Section 301(1).

## LEGISLATIVE TRANSFER

BUDGET AREA: NATURAL RESOURCES  
 FISCAL YEAR: 2020-21  
 TRANSFER AMOUNT: \$4,162,700

S.B.O. LETTER: 10/14/21  
 S.B.O. REQUEST: 2021-5  
 ANALYST: Austin Scott

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 10/18/21	BALANCE AVAILABLE AS OF 10/18/21	GOV'S REC. 10/14/21	HOUSE ACTION 11/10/21	SENATE ACTION 11/9/21
<b>FROM: PUBLIC ACT 166 OF 2020 SEC. 210</b>						
Contingency funds	5,000,000	NA	NA	(4,162,700)	(4,162,700)	(4,162,700)
Funding source:						
Total state restricted revenues	5,000,000	NA	NA	(4,162,700)	(4,162,700)	(4,162,700)
<b>TO: SEC. 111. GRANTS</b>						
Fisheries habitat improvement grants	1,250,000	449,566	800,434	362,700	362,700	362,700
Funding source:						
Games and fish protection fund	1,250,000	449,566	800,434	362,700	362,700	362,700
Off-road vehicle trail improvement grants	4,657,700	1,351,009	3,306,691	2,800,000	2,800,000	2,800,000
Funding source:						
Off-road vehicle trail improvement fund	4,657,700	1,351,009	3,306,691	2,800,000	2,800,000	2,800,000
Recreation improvement fund grants	917,000	14,954	902,046	800,000	800,000	800,000
Funding source:						
Recreation improvement account	917,000	14,954	902,046	800,000	800,000	800,000
Snowmobile local grants program	8,090,400	7,794,430	295,970	200,000	200,000	200,000
Funding source:						
Snowmobile trail improvement fund	8,090,400	7,794,430	295,970	200,000	200,000	200,000

This request transfers state restricted contingency authorization to the Fisheries Habitat Improvement Grants, Off- Road Vehicle Trail Improvement Grants, Recreation Improvement Fund Grants, and Snowmobile Local Grants Program line items to align authorization with available prior year revenues in support of ongoing trail and recreation projects. Revised accounting practices require the department to expend open, prior-year grant funds awarded internally from current-year appropriations rather than encumbering remaining grant funds at year-end. The increased authorization will provide sufficient authority to carry forward funding for these open projects at year-end through a FY 2020-21 work project request that will be submitted. Spending authority is available from state restricted contingency authorization in accordance with 2020 PA 166, Article 11, Section 210.

## LEGISLATIVE TRANSFER

BUDGET AREA: **STATE POLICE**  
 FISCAL YEAR: **2020-21**  
 TRANSFER AMOUNT: **\$1,000,000**

S.B.O. LETTER: **10/14/21**  
 S.B.O. REQUEST: **2021-5**  
 ANALYST: **Marcus Coffin**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 10/19/21	BALANCE AVAILABLE AS OF 10/19/21	GOV'S REC. 10/14/21	HOUSE ACTION	SENATE ACTION 11/9/21
<b>FROM: SEC. 105. FIELD SERVICES</b>						
Investigative services	33,300,700	22,827,339	10,473,361	(1,000,000)	(1,000,000)	(1,000,000)
Funding source:						
Total other state restricted revenues	11,153,400	5,008,038	6,145,362	(1,000,000)	(1,000,000)	(1,000,000)
<b>TO: SEC. 106. SPECIALIZED SERVICES</b>						
Commercial vehicle enforcement	31,977,200	26,936,920	5,040,280	1,000,000	1,000,000	1,000,000
Funding source:						
Total other state restricted revenues	7,937,300	7,482,446	454,854	1,000,000	1,000,000	1,000,000

This request would transfer state restricted authorization from the Investigative Services line item to the Commercial Vehicle Enforcement line item to align authorization with available revenue. Authorization would be used to support commercial vehicle operations and enforcement activities. Authorization is available in the Investigative Services line item due to lower than anticipated Marihuana Regulatory Fund (medical marijuana) revenues.

## LEGISLATIVE TRANSFER

BUDGET AREA: **STATE POLICE**  
 FISCAL YEAR: **2020-21**  
 TRANSFER AMOUNT: **\$84,600**

S.B.O. LETTER: **10/14/21**  
 S.B.O. REQUEST: **2021-5**  
 ANALYST: **Marcus Coffin**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 10/19/21	BALANCE AVAILABLE AS OF 10/19/21	GOV'S REC. 10/14/21	HOUSE ACTION 11/10/21	SENATE ACTION 11/9/21
<b>FROM: SEC. 105. FIELD SERVICES</b>						
Post operations	335,222,900	315,807,265	19,415,635	(42,300)	(42,300)	(42,300)
Funding source:						
State general fund/general purpose	252,467,300	243,656,922	8,810,378	(42,300)	(42,300)	(42,300)
<b>SEC. 103. LAW ENFORCEMENT SERVICES</b>						
Biometrics and identification	9,751,500	8,791,474	960,026	(42,300)	(42,300)	(42,300)
Funding source:						
Coronavirus relief fund	42,300	0	42,300	(42,300)	(42,300)	(42,300)
<b>TO: SEC. 105. FIELD SERVICES</b>						
Post operations	335,222,900	315,807,265	19,415,635	42,300	42,300	42,300
Funding source:						
Coronavirus relief fund	43,886,600	43,392,027	494,573	42,300	42,300	42,300
<b>SEC. 103. LAW ENFORCEMENT SERVICES</b>						
Biometrics and identification	9,751,500	8,791,474	960,026	42,300	42,300	42,300
Funding source:						
State general fund/general purpose	4,934,600	4,637,860	296,740	42,300	42,300	42,300

This request would transfer GF/GP authorization from the Post Operations line item and replace it with federal Coronavirus Relief Fund authorization from the Biometrics and Identification line item to align Coronavirus Relief Fund authorization with eligible expenditures. With the use of Coronavirus Relief Fund extended through December 31, 2021 and a reduction in the number of department personnel engaged in Coronavirus Relief Fund eligible activities, eligible expenses are now primarily being recognized in the Post Operations line item.

A similar request was included in legislative transfer request 2021-4 to align Coronavirus Relief Fund authorization with eligible expenditures in other areas of the State Police budget.

## LEGISLATIVE TRANSFER

BUDGET AREA: STATE POLICE  
 FISCAL YEAR: 2020-21  
 TRANSFER AMOUNT: \$200,528,900

S.B.O. LETTER: 10/14/21  
 S.B.O. REQUEST: 2021-5  
 ANALYST: Marcus Coffin

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 10/19/21	BALANCE AVAILABLE AS OF 10/19/21	GOV'S REC. 10/14/21	HOUSE ACTION 11/10/21	SENATE ACTION 11/9/21
<b>FROM: PUBLIC ACT 30 OF 2021 SEC. 351</b>						
Contingency funds	300,000,000	NA	NA	(200,528,900)	(200,528,900)	(200,528,900)
Funding source:						
Total federal revenues	300,000,000	NA	NA	(200,528,900)	(200,528,900)	(200,528,900)
<b>TO: SEC. 108. ONE-TIME APPROPRIATIONS</b>						
Emergency and disaster response and mitigation	75,210,900	65,556,462	9,654,438	200,528,900	200,528,900	200,528,900
Funding source:						
Total federal revenues	65,210,900	61,088,126	4,122,774	200,528,900	200,528,900	200,528,900

This request would transfer federal contingency authorization to the Emergency and Disaster Response and Mitigation line item to align authorization with available Federal Emergency Management Agency (FEMA) funding to support COVID response and mitigation projects administered by the Michigan Department of Health and Human Services. These projects include estimates for the following: mobile vaccination sites (\$5,764,600), testing at long term care facilities (\$30,000,000), testing at the Michigan Department of Corrections (MDOC) (\$100,000,000), community-based testing (\$25,000,000), and statewide local health department mobile vaccine support (\$60,000,000). Spending authority is available from federal contingency authorization in accordance with 2021 PA 30, Sec. 351.

FEMA reimburses states and locals for costs associated with disasters or emergencies. Generally, costs must be incurred by state/local entities up front for a project at time of disaster and repair, and once completed, the project is then entered into the FEMA Public Assistance portal for approval by FEMA for reimbursement. FEMA then reviews and reimburses the state/local entity. Depending on the magnitude of the disaster or emergency, this may take years for projects to close. Under the COVID pandemic provisions, timing of review and reimbursement from FEMA is taking longer than normal. The state needs appropriation authorization in FY 2020-21 when costs are incurred even though reimbursement may not be received until a future fiscal year.

Some projects go through an expedited review process by FEMA. In these cases, if the project is approved by FEMA, then the state/local entity receives 50% of the revenue for the project cost up front. The remaining 50% is then reimbursed as part of the project closure. Expedited projects for COVID have been approved for personal protection equipment (PPE) and the items included in supplemental PA 30 of 2021, including the mobile vaccination sites and testing at both long-term care facilities and MDOC mentioned above. Overall cost estimates have since risen, and for these expedited projects, the state needs appropriation authorization for the remainder of the project for which costs are being incurred but reimbursements will follow in a subsequent fiscal year. A work project request was submitted for these projects for which expenditures and related reimbursements cross multiple fiscal years; the total work project amount is \$204.0 million.

## LEGISLATIVE TRANSFER

BUDGET AREA: **TREASURY**  
 FISCAL YEAR: **2020-21**  
 TRANSFER AMOUNT: **\$529,809**

S.B.O. LETTER: **10/14/21**  
 S.B.O. REQUEST: **2021-5**  
 ANALYST: **Viola Bay Wild**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 10/14/21	BALANCE AVAILABLE AS OF 10/14/21	GOV'S REC. 10/14/21	HOUSE ACTION 11/10/21	SENATE ACTION 11/9/21
<b>FROM: SEC. 108(11). REVENUE SHARING</b>						
City, village, and township revenue sharing	261,024,600	260,484,394	540,206	(490,556)	(490,556)	(490,556)
Funding source:						
Sales tax	261,024,600	260,484,394	540,206	(490,556)	(490,556)	(490,556)
County incentive program	43,329,300	43,286,140	43,160	(39,253)	(39,253)	(39,253)
Funding source:						
Sales tax	43,329,300	43,286,140	43,160	(39,253)	(39,253)	(39,253)
<b>TO: SEC. 108(11). REVENUE SHARING</b>						
Financially distressed cities, villages, or townships	2,500,000	196	2,499,804	529,809	529,809	529,809
Funding source:						
Sales tax	2,500,000	196	2,499,804	529,809	529,809	529,809

This transfer will make unexpended City, Village, and Township Revenue Sharing (CVTRS) and County Incentive Program (CIP) funds available for expenditure under the program for Financially Distressed Cities, Villages, or Townships (FDCVT), in accordance with boilerplate section 952(5) of 2020 PA 166.

CVTRS and CIP funds are available due to eligible units not qualifying for some or all of their payments. The FDCVT grant program supports grant funding to cities, villages, or townships with one or more conditions that indicate probable financial distress to pay for specific projects, services, or strategies that move a local unit toward financial stability.